# Metamorphos(s

Table 2: Municipal Services (Social)

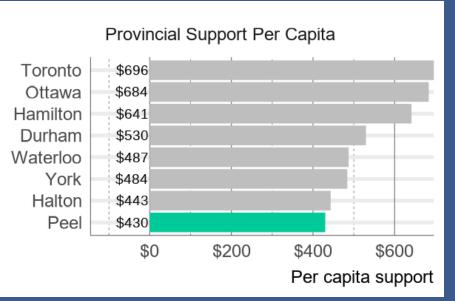
Year	Provincial Support per Capita			Pool Population	Total Con
	Ontario Average	Peel	Gap	Peel Population	Total Gap
2015	\$549	\$379	-\$170	1,443,000	-\$245,773,208
2016	\$541	\$394	-\$147	1,438,000	-\$211,109,009
2017	\$567	\$413	-\$154	1,479,000	-\$228,215,784
2018	\$617	\$469	-\$148	1,484,400	-\$218,967,654
2019	\$597	\$451	-\$146	1,495,000	-\$218,121,303
2020	\$595	\$441	-\$154	1,501,600	-\$230,621,215
2021	\$560	\$466	-\$943	1,515,556	-\$142,369,604
2022	\$578	\$430	-\$148	1,515,556	-\$224,008,445
Average (2015-22)	\$576	\$431	-\$145	1,484,014	-\$214,898,278



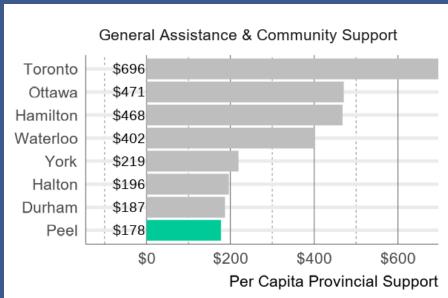
Table 1: Provincial Funding Gaps for Services in Peel Region (2015–2022 Average, 2022 Constant Dollars)					
Channel	Per Capita Gap	Annualized Total Gap			
Municipal Services (Core)	-\$59	-\$86,821,103			
Municipal Services (Social)	-\$145	-\$214,898,278			
Nonprofit Services (General Assistance and Community Support)	-\$258	-\$390,474,392			
Local Health Integration Networks (LHINs)	-\$65	-\$97,210,748			
Public School Boards	-\$37	-\$56,677,483			
Roman Catholic Separate School Boards	-\$15	-\$22,386,374			
Total	-\$578 <sup>1</sup>	-\$868,468,378			



#### Municipal Social Service Support

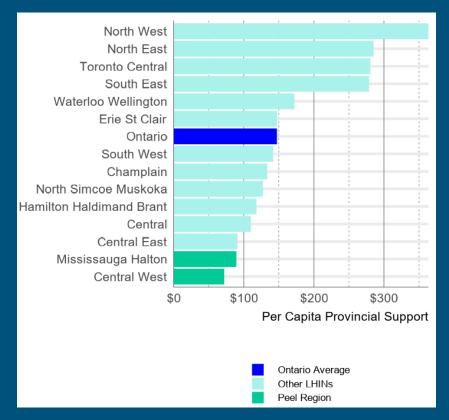


### Non-profit Social Service Support

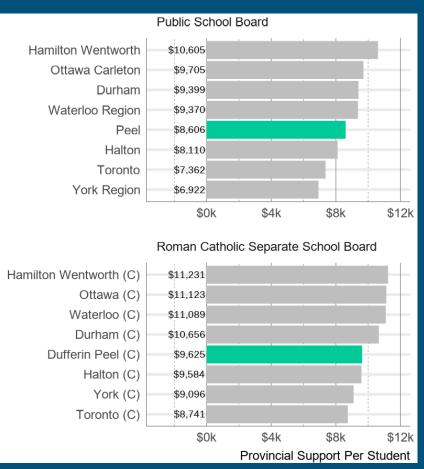




## LHIN MHA & CSS Funding



#### **School Board Funding**





# Municipal Taxpayer Contributions to Social Services



